

**PROGRESS REPORT (PHYSICAL)
UNDER HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)
IN MEGHALAYA DURING 2010-11**

Sl. No.	Components	Unit (Nos./ Ha)	Targets as approved action plan	Targets as per fund released by GOI	Achievements
			Physical	Physical	Physical
1	2	4	5	7	9
1	Production of planting materials	Ha.	32	32	32
2	Area Expansion				
a	Fruits	Ha.			
i)	Cost Intensive Crops	Ha.	896	755	755
ii)	High density planting	Ha.	1118	992	992
iii)	Normal Spacing	Ha.	162.5	162.5	162.5
	2nd year Maintenance:	Ha.	2635	2635	2635
	3rd year Maintenance:	Ha.	3290	3290	3290
IV	Vegetables	Ha.	1353	1353	1353
V	Flowers	Ha.	504	281	281
VI	Spices (ha)	Ha.	450	428	428
3	Protected cultivation Green House Structure	Sq.m	91000	79700	79700
4	Shade Nets House	Sq.m	25000	25000	25000
VI	Cost of planting material of high value vegetables grown in poly house	Sq.m	85000	85000	85000
VII	Cost of planting material of high value flowers for poly house	Sq.m	81000	78096	78096
4	Human Resource development (HRD) (No.)	Nos.	1400	1400	1400
5	Mission Management	Project based	19	19	19