

**PROGRESS REPORT (PHYSICAL)
UNDER HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)
IN MEGHALAYA DURING 2011-12**

S.No.	Component	Unit	Target as per Approved AAP	Total as per fund Released by GOI	Achievement
			Physical	Physical	Physical
1	Production of planting materials (ha)	Ha.	24	24	24
2	Area Expansion				
I.	Fruits	Ha.			
	i) Cost Intensive Crops (ha)	Ha.	930	930	930
	ii) High density planting (ha)	Ha.	415	415	415
2 (a)	Maintenance :2nd year	Ha.			
	i) Cost Intensive Crops (ha)	Ha.	755	755	755
	ii) High density planting (ha)	Ha.	1155	1155	1155
2 (b)	3rd year Maintenance:	Ha.	2635	2635	2635
3	Rejuvenation(Ha)	Ha.	642	642	642
II.	Vegetables (ha)	Ha.	930	930	930
III.	Flowers (ha)	Ha.			
	i) <i>Cut flowers</i>	Ha.	370	370	370
	ii) <i>Bulbous flowers</i>	Ha.	30	30	30
	iii) <i>Loose flowers</i>	Ha.	110	110	110
	iv) Model Floriculture Centre(No)	Nos.	2	2	2
IV.	Spices (ha)	Ha.			
	i) <i>Seed spices and rhizomatic spices</i>	Ha.	350	350	350
4	Creation of Water Sources(Nos)_	Nos.	159	159	159
5	Protected cultivation	Sq.m			
I	Green House Structure (Sqm.)	Sq.m	167000	167000	167000
II	<i>Plastic Mulching(Ha)</i>	Ha.	180	180	180
III	Shade Net House(Sq.m)	Sq.m	49000	49000	49000
IV	Plastic Tunnels (Public sector)	Sq.m	60000	60000	60000
V	Anti Hail/ Anti Bird nets(Sq.m)	Sq.m	70000	70000	70000
VI	<i>Cost of planting material of high value vegetables grown in poly house(Sq.m)</i>	Sq.m	60000	60000	60000
VII	<i>Cost of planting material of high value Flowers grown in poly house(Sq.m)</i>	Sq.m	20000	20000	20000
6	Bee-Keeping(Nos)	Nos.	690	690	690
7	Horticulture Mechanization(Set)	Nos.	360	360	360
8	Human Resource development (HRD) (No.)	Nos.	5821	5821	5821
9	Mission Management	Project based	16	16	16