

PROGRESS REPORT (PHYSICAL)
UNDER HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)
IN MEGHALAYA DURING 2012-13

S.No.	Component	Unit	Total Approved AAP	Target as per Fund Released by GOI	Achievement
			Phy	Phy	Phy
B. 1	<i>Production of planting materials (ha)</i>	Ha.	54	50	50
B 2.	Area Expansion				
I	Fruits	Ha.			
a)	Cost Intensive Crops (ha)	Ha.	819	405	405
b)	High density planting	Ha.	375	205	205
c)	Normal Spacing	Ha.	215	-	-
B 3.	Maintenance (1st & 2nd Year)	Ha.	2500	2500	2500
II	Vegetables (ha)	Ha.	608	608	608
III	Flowers (ha)	Ha.	455	405	405
IV. (i)	<i>Seed spices and rhizomatic spices</i>	Ha.	330	-	-
(ii)	<i>Perennial Spice</i>	Ha.	150	150	150
B.4.	Rejuvenation	Ha.	360	360	360
B. 5.	Creation of Water Sources	Nos.	83	77	77
B. 6	Protected cultivation (sq.m)				
1	Green House Structure				
(a)	<i>Naturally ventilated system</i>	sq.m			
i	Tubular Structure	sq.m	89906	86406	86406
(b)	<i>Shade net</i>	sq.m			
i	Tabular structure	sq.m	60000	49000	49000
2	Plastic tunnel	sq.m	33500	33500	33500
3	Anti Hail/ Anti Bird nets	sq.m	174892	104982	104982
4	<i>Cost of planting material of high value vegetables grown in poly house</i>	sq.m	50000	30000	30000
5	<i>Cost of planting material of Orchid & Anthurium grown in poly house</i>	sq.m	37000	29000	29000
6	Bamboo structure	sq.m	5000	5000	5000
7	Fan and pad system	sq.m	4000	1000	1000
8	<i>Plastic Mulching</i>	Ha.	275	175	175
B. 8	<i>Promotion of IPM/ INM</i>	Ha.	1401	-	-
B.9	<i>Organic Farming</i>	Ha.	119	-	-
B. 10	Bee-Keeping (nos.)	Ha.	5	5	5
C.	Horticulture Mechanization	Nos.	465	463	463
D	Mission Management (P.B)	P.B	10	9	9
B.14	Human Resource Development (HRD)	Nos.	8058	8058	8058