

PROGRESS REPORT (PHYSICAL)
UNDER HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)
IN MEGHALAYA DURING 2014-15

S.No.	Component	Unit	Total Approved AAP	Target as per Fund Released by GOI	Achievement
			Phy	Phy	Phy
B. 1	<i>Production of planting materials (ha)</i>	Ha.	33	31	31
B 2.	Area Expansion				
I	Fruits	Ha.			
a)	Cost Intensive Crops (ha)	Ha.	492	445	445
b)	High density planting	Ha.	332	326	326
B 3.	Maintenance (1st & 2nd Year)	Ha.	1921	1921	1921
II	Vegetables (ha)	Ha.	461	461	461
III	Mushrooms (credit linked back ended subsidy) (nos.)	Nos.	2	-	-
IV	Flowers (ha)	Ha.	96	66	66
V	Seed spices and rhizomatic spices	Ha.	151	151	151
(ii)	Perennial Spice	Ha.	81	81	81
VI	Aromatic Plants	Ha.	30	30	30
VII	Plantation crops	Ha.	45	35	35
B.4.	Rejuvenation	Ha.	260	260	260
B. 5.	Creation of Water Sources	Nos.	355	243	243
B. 6	Protected cultivation (sq.m)				
1	Green House Structure				
(a)	<i>Naturally ventilated system</i>	sq.m			
i	Tubular Structure	sq.m	41700	35000	35000
(b)	<i>Shade net</i>	sq.m			
i	Tabular structure	sq.m	41871	39571	39571
2	Plastic tunnel	sq.m	25000	18000	18000
3	Anti Hail/ Anti Bird nets	sq.m	14000	14000	14000
4	<i>Cost of planting material of high value vegetables grown in poly house</i>	sq.m	31571	31571	31571
5	<i>Cost of planting material of Orchid & Anthurium grown in poly house</i>	sq.m	27000	22000	22000
6	<i>Cost of planting material of Carnation & Gerbera grown in poly house</i>	sq.m	24000	21000	21000
7	<i>Cost of planting material of Rose & Lilium grown in poly house</i>	sq.m	1000	-	-
8	Plastic Mulching	Ha.	200	200	200
B. 8	Promotion of IPM/ INM	Ha.	103	103	103
B.9	Organic Farming	Ha.	649	88	88
B. 10	Bee-Keeping (nos.)	Ha.	1490	1160	1160
C.	Integrated Post Harvest Management (nos.)	Nos.	517	470	470
11	Establishment of Marketing	Nos.	1	-	-
D	Mission Management (P.B)	P.B	34	30	30
B.14	Human Resource Development (HRD)	Nos.	4600	4600	4600