

**PROGRESS REPORT (PHYSICAL)**  
**UNDER HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)**  
**IN MEGHALAYA DURING 2015-16**

S.No.	Component	Unit	Total Approved AAP	Target as per Fund Released by GOI (90% Share)	Achievement
			Phy	Phy	Phy
<b>B. 1</b>	<i>Production of planting materials (ha)</i>	Ha.	85	75	72
<b>B 2.</b>	<b>Area Expansion</b>				
<b>I</b>	<b>Fruits</b>	Ha.			
a)	<b>Cost Intensive Crops (ha)</b>	Ha.	281	281	191
b)	<b>High density planting</b>	Ha.	150	150	120
<b>B 3.</b>	<b>Maintenance (1st &amp; 2nd Year)</b>	Ha.	1307	1307	1307
<b>II</b>	<b>Vegetables (ha)</b>	Ha.	600	600	600
<b>III</b>	<b>Flowers (ha)</b>	Ha.	60	60	60
<b>IV. (i)</b>	<i>Seed spices and rhizomatic spices</i>	Ha.	190	190	152
<b>(ii)</b>	<i>Perennial Spice</i>	Ha.	90	90	90
<b>V</b>	<b>Aromatic Plants</b>	Ha.	70	70	60
<b>VI</b>	<b>Plantation crops</b>	Ha.	50	50	40
<b>B.4.</b>	<b>Rejuvenation</b>	Ha.	500	500	270
<b>B. 5.</b>	<b>Creation of Water Sources</b>	Nos.	337	169	158
<b>B. 6</b>	<b>Protected cultivation (sq.m)</b>				
<b>1</b>	<b>Green House Structure</b>				
(a)	<i>Naturally ventilated system</i>	sq.m			
i	Tubular Structure	sq.m	29000	21000	11000
( b)	<i>Shade net</i>	sq.m			
i	Tabular structure	sq.m	36000	30000	18000
<b>2</b>	<b>Plastic tunnel</b>	sq.m	22000	22000	22000
<b>3</b>	<b>Anti Hail/ Anti Bird nets</b>	sq.m	35000	-	-
<b>4</b>	<i>Cost of planting material of high value vegetables grown in poly house</i>	sq.m	25000	25000	11000
<b>5</b>	<i>Cost of planting material of Orchid &amp; Anthurium grown in poly house</i>	sq.m	12000	12000	10000
<b>6</b>	<i>Cost of planting material of Carnation &amp; Gerbera grown in poly house</i>	sq.m	18000	18000	8000
<b>7</b>	<b>Plastic Mulching</b>	Ha.	150	68	60
<b>B. 7</b>	<b>Promotion of IPM/ INM</b>	Ha.	400	-	-
<b>B.8</b>	<b>Organic Farming</b>	Ha.	671	-	-
<b>B. 9</b>	<b>Bee-Keeping (nos.)</b>	Ha.	4910	1210	1210
<b>C.</b>	<b>Integrated Post Harvest Management (nos.)</b>	Nos.	324	92	72
<b>D</b>	<b>Mission Management (P.B)</b>	P.B	59	55	45
<b>B.14</b>	<b>Human Resource Development (HRD)</b>	Nos.	13599	8010	7010