

PROGRESS REPORT (PHYSICAL)
UNDER HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)
IN MEGHALAYA DURING 2008-09

Sl. No.	Components	Unit	Target as approved action plan	Target as per fund released by GOI	Achievements
		ha./ Nos.	Physical	Physical	Physical
1	2	3	5	7	9
1	2nd year Maintenance (20%) 2007-08)	Ha.	2285	2285	2285
2	3rd year Maintenance (30%) 2006-07)	Ha.	800	800	800
3	Area Expansion (Fruits)	Ha.	116460	116080	116080
4	Orange rejuvenation	Ha.	400	400	400
	Total Fruits				
5	Vegetables				
i	Area Expansion	Ha.	940	940	940
ii	Drip irrigation	Nos.	25	25	25
iii	Tubewells	Nos.	25	25	25
iv	Diesel water pump	Nos.	30	30	30
v	Hand operated tools	Nos.	200	200	200
vi	Hi-tech polyhouse (500sqm)	Sq.m	10	10	10
vii	Poly Houses (500 Sq.M)	Sq.m	20	20	20
viii	Shade Nets	Sq.m	35	35	35
ix	Sprinklers irrigation	Nos.	50	50	50
x	Community tanks	Nos.	30	30	30
6	Coloured Capsicum				
a	Area Expansion	Ha.	140	140	140
b	Drip Irrigation	Nos.	80	80	80
c	Poly House (Hi-tech)	Sq.m	20	20	20
d	Poly House	Sq.m	60	60	60
	Total Vegetables		1,665	1,665	1,665
7	Plantation Crops				
a	Cashewnut-Area Expansion	Ha.	800	800	800
b	Cashewnut-Rejuvenation	Ha.	70	70	70
c	Vermi compost	Nos.	50	50	50
d	Bio fertilizer	Nos.	550	50	50
	Total Plantation Crops		1470	970	970
8	Spices				
i	Turmeric	Ha	360	360	360
ii	Power Operated Drier	Nos.	26	26	26
iii	Power Operated Slicer	Nos.	26	26	26
iv	Power Operated Grinder	Nos.	26	26	26
	Total Spices		438		
9	Root and Tubers	Ha	425	425	425
10	Flowers				
a	Gerbera	Ha	545	345	345
i	Drip irrigation	Nos.	45	45	45
ii	Manual operated equipments	Nos.	45	15	15
iii	Hi-Tech Green House	Sq.m	15000	15000	15000
iv	Diesel water pump	Nos.	21	21	21
v	Community tank	Nos.	3	1	1
b	Anthurium				
i	Area expansion	Ha	650	454	454
ii	Drip irrigation	Nos.	250	250	250
iii	Poly-houses	Sq.m	11500	11500	11500
iv	Hi-Tech Green house	Sq.m			
v	Manual Operated Equipments	Nos.	150	150	150
vi	Diesel Water Pump	Nos.	90	81	81
vii	Community Tank	Nos.	5	4	4

c	Rose				
i	Area expansion ha	Ha.	140	140	140
ii	Drip Irrigation	Nos.	140	140	140
iii	Manual operated equipments	Nos.	100		
iv	Hi-Tech Green house	Sq.m	80000	80000	80000
v	Diesel Water Pump	Nos.	50	50	50
vi	Community tank	Nos.	3		
d	Carnation				
i	Area expansion	Ha	40	40	40
ii	Drip irrigation	Nos.	40	40	40
iii	Manual operated equipments	Nos.	40	15	15
iv	Hi-Tech Green House	Sq.m	21000	21000	21000
v	Diesel water pump	Nos.	19	10	10
vi	Community tank	Nos.	3	1	1
e	Heliconia				
i	Area expansion	Ha	150	150	150
ii	Drip irrigation	Nos.	150	150	150
iii	Shade net	Nos.	70	70	70
f	Lilium				
i	Area expansion	Ha.	80	50	50
ii	Drip irrigation	Nos.	80	50	50
iii	Poly House	Sq.m	80000	50000	50000
iv	Manual operated equipments	Nos.	80	42	42
v	Diesel water pump	Nos.	80	40	40
h	Leather Leaf Fern				
i	Area expansion	Ha.	1800	1451	1451
ii	Drip irrigation	Nos.	20	10	10
	Total Flowers		2,12,389	1,81,315	1,81,315
11	Creation of Water sources	Nos.	260	151	151
12	Production of planting materials	Nos.	18	15	15
13	Transfer of Technology	Nos.	3050	2551	2551
14	On farm Handling Unit	Nos.	80	50	50
15	Organic Farming		1425	732	732
15	Model Floriculture Unit lakhs per unit	Nos.	5	5	5