

PROGRESS REPORT (PHYSICAL)
UNDER HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)
IN MEGHALAYA DURING 2013-14

S.No.	Component	Unit	Total Approved AAP	Target as per Fund Released by GOI	Achievement
			Phy	Phy	Phy
B. 1	<i>Production of planting materials (ha)</i>	Ha.	87	87	54
B 2.	Area Expansion				
I	Fruits	Ha.			
a)	Cost Intensive Crops (ha)	Ha.	1430	1430	1240
b)	High density planting	Ha.	733	733	558
C	Others	Ha.	130	130	85
C .i	Normal Spacing	Ha.	200	200	120
B 3.	Maintenance (1st & 2nd Year)	Ha.	834	834	834
II	Vegetables (ha)	Ha.	1215	1215	1030
III	Mushroom:Composting unit	Ha.	1	1	-
III a	Flowers (ha)	Ha.	597	597	350
IV. (i)	<i>Seed spices and rhizomatic spices</i>	Ha.	350	350	205
(ii)	<i>Perennial Spice</i>	Ha.	200	200	140
B.4.	Rejuvenation	Ha.	340	340	180
B. 5.	Creation of Water Sources	Nos.	106	106	78
B. 6	Protected cultivation (sq.m)				
1	Green House Structure				
(a)	<i>Naturally ventilated system</i>	sq.m			
i	Tubular Structure	sq.m	100000	100000	72000
(b)	<i>Shade net</i>	sq.m			
i	Tabular structure	sq.m	108000	108000	53000
2	Plastic tunnel	sq.m	79025	79025	29000
3	Anti Hail/ Anti Bird nets	sq.m	130625	130625	12000
4	<i>Cost of planting material of high value vegetables grown in poly house</i>	sq.m	40000	40000	13400
5	<i>Cost of planting material of Orchid & Anthurium grown in poly house</i>	sq.m	43000	43000	21500
6	Bamboo structure	sq.m	3000	3000	1000
7	Fan and pad system	sq.m	10000	10000	8000
8	<i>Plastic Mulching</i>	Ha.	210	210	151
B. 8	<i>Promotion of IPM/ INM</i>	Ha.	1391	1391	-
B.9	<i>Organic Farming</i>	Ha.	245	245	66
B. 10	Bee-Keeping (nos.)	Ha.	425	425	-
C.	Horticulture Mechanization	Nos.	360	360	65
D	Mission Management (P.B)	P.B	-	-	-
B.14	Human Resource Development (HRD)	Nos.	11730	11730	8500